

State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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March 8, 2017

His Excellency, Governor Christopher T. Sununu and the Honorable Executive Council State House Concord, New Hampshire 03301

Re: Updated Staffing Plan for New Hampshire Hospital

Week of March 6, 2017

Dear Governor Sununu and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire Hospital this week that is provided by Dartmouth Hitchcock Medical Center (DHMC).

This letter and the enclosed staffing report will be posted to the Department's website. Please let me know if you have any questions.

Singerely

Jeffrey A. Meyers Commissioner

Enclosure

Dartmouth Hitchcock Weekly Staffing Report

Mary Hitchcock Hospital (DHMC) Contract	PREVIOUS Week of February 26, 2017	CURRENT Week of March 6, 2017
Requirements		
1.0 FTE CMO	1.0 FTE ¹	1.0 FTE
1.0 FTE Associate Medical Director ²	1.0 FTE	1.0 FTE
10.0 FTE General Psychiatrists ³	9.80 FTE	10.6 FTE
1.0 FTE Gerlatric Psychiatrist ⁴	1.0 FTE	1.0 FTE
4.0 FTE Child/Adolescent Psychlatrists	4.0 FTE ⁵	4.0 FTE
6.0 FTE APRN	6.0 FTE	6.0 FTE
4.5 FTE Neuropsychologists	4.50 FTE	4.50 FTE
1.0 FTE General Medical Director	1.0 FTE	1.0 FTE
1.0 FTE General Medical Physician	1.0 FTE	1.0 FTE
1.0 FTE Forensic Psychologist ⁶	0.0 FTE	0.0 FTE
5.0 FTE Residents and Fellows ⁷	4.0 FTE	4.0 FTE
1.0 FTE Research Manager	1.0 FTE	1.0 FTE

¹ CMO on vacation pursuant to contract

² Previously geriatric board certified staff physician. Currently serving as interim associate medical director. Will maintain his board certified designation.

³ Because the geriatric psychiatrist is serving as interim associate medical director, general psychiatry should be at 11.0 FTE

⁴ Geriatric psychiatrist is serving as interim associate medical director. The geriatric designation satisfies the contract, however, 1.0 additional FTE (11.0 FTE) is needed if general psychiatry. Please refer to footnote 3.

⁵ 0.20 FTE on leave pursuant to contract

⁶ Forensic Psychologist job and program description to be created

⁷ 1.0 FTE is public sector psychiatry fellowship